

	08/01/07 – 08/31/07	05/01/08 - 05/31/08	08/01/08 – 8/31/08	09/01/08- 09/30/08	10/01/08- 10/31/08	11/01/08- 11/30/08	12/01/08- 12/31/08	1/1/09- 1/31/09	02/01/09- 02/28/09	3/1/09- 3/31/09	4/1/09– 4/30/09
Average Price per Gallon	\$2.31460	\$3.88082	\$3.58630	\$3.49505	\$2.86930	\$2.23620	\$1.80284	\$1.76003	\$1.59334	\$1.56631	\$1.67937
Total School Days Run	20	15	16	21	17	16	14	16	19	17	20
Total Gallons Used	10,732.051	9,714.596	8,268.524	11,950.423	10,627.292	9,731.563	7,713.133	10,099.091	12,295.116	10,337.174	12,149.223
Approximate Gallons Used per Day	536.60255	647.63973	516.78275	569.067619	625.134824	608.22268	550.93807	631.1932	647.1114	608.069	607.4612
Approximate Cost per Day	\$1242.02	\$2513.37	\$1853.34	\$1988.92	\$1,793.70	\$1,360.11	\$993.25	\$1,110.92	\$1,031.07	\$952.42	\$1001.93
Estimated Cost per Year			***\$333,600.84	***\$357,292.51	***\$329,376.06	***\$273,320.58	***\$233,271.44	\$238,634.49	\$232,725.62	\$228,399.93	\$230,223.24
					Budgeted amount: \$306,986	Budgeted amount: \$306,986	Budgeted amount: \$306,986	Budgeted amount: \$306,986	Budgeted amount: \$306,986	Budgeted amount: \$306,986	Budgeted amount: \$306,986
Total Spent on Diesel each month			\$31,109.63	\$41,767.34	\$30,492.89	\$21,637.30* Adjusted 1/5/09 due to a refund	\$13,644.53* Adjusted 2/2/09 due to a refund	\$17,774.72	\$19,590.36	\$16,191.20	\$19,980.53*  Adjusted due to a refund.

\*\*\*This amount is only an estimate based on our current reality. It is only accurate **IF** the price of diesel remains at the current level. It also **DOES NOT** cover any bus service during the months of July and June which would include summer school and extra-curricular trips. Check back at the beginning of each month for an update.

Question:

Why is this amount less than the \$500,000 originally budgeted?

Answer:

The budget was put together in early May when diesel prices were rapidly increasing. This amount was based on a worse case scenario. As indicated, the price of diesel is currently down. Let's hope it continues to fall.